Diane L. Miller-Dawson Director of Finance E-mail: milledi@ci.akron.oh.us



Donald L. Plusquellic Mayor

DEPARTMENT OF FINANCE

205 Municipal Building / 166 South High Street / Akron, Ohio 44308 (330) 375-2316 FAX: (330) 375-2291

TO:

All Council Members

FROM:

Diane L. Miller-Dawson, Director of Finance

DATE:

August 11, 2010

SUBJECT:

Local Government Fund Report

Attached is a local government revenue fund comparison year-to-date 2010 and 2009.

If you have any questions or comments, please do not hesitate to call me at 2316.

DLMD/dmu Attachment

C: Mayor Donald L. Plusquellic

David A. Lieberth, Deputy Mayor for Administration

Cynthia M. Donel, Accounting Manager Stephen F. Fricker, Interim Treasurer

Bob Keith, Clerk of Council

http://www.ci.akron.oh.us/finance

Local Government Revenue Comparison Comparison Year-to-Date 2010 and 2009 July

General Fund 10000

Total Local Government

		2010 2009		\$ Change		% Change	
January	\$ 1	,052,161	\$	1,109,141	\$	(56,981)	-5.14%
February	1	,147,617		1,323,072	\$	(175,454)	-13.26%
March		713,111		743,733	\$	(30,622)	-4.12%
April		869,030		857,886	\$	11,144	1.30%
May	1	,402,866		1,360,066	\$	42,800	3.15%
June	1	,017,656		1,037,464	\$	(19,808)	-1.91%
July	1	,347,006		1,325,779	\$	21,228	1.60%
Year to date through July	\$ 7	,549,447	\$	7,757,140	\$	(207,693)	-2.68%